



**NATIONAL HEALTH MISSION  
RECORD OF PROCEEDINGS 2022-23**

**CHITTOOR DISTRICT**

**DIRECTOR OF HEALTH & FAMILY WELFARE  
GOVERNMENT OF ANDHRA PRADESH**

<b>Abstract</b>		
<b>S. No</b>	<b>Name of Division</b>	<b>Amount (Rs. In Lakhs)</b>
1	Maternal Health	525.94
2	Child Health	86.47
3	Family Planning	76.97
4	Adolescent Health	170.72
5	Rastriya Bala Swasthya Karyakram	169.99
6	Routine Immunization	107.32
7	Nutrition	423.08
8	PC&PNDT	4.44
9	Programme Management	41.20
10	National Iodine Deficiency Disorders Control Programme	0.25
11	Community Engagement	621.58
12	Untied Funds (HDS)	293.05
13	Referral Transport	408.23
14	Free Diagnostic Services	354.57
15	Inventory Management	98.00
16	Pradhan Mantri National Dialysis Programme	228.78
17	Quality Assurance	190.35
18	Human Resources	2335.28
19	Hospital Management Information System	86.28
20	Blood Cell	51.27
21	Comprehensive Primary Health Care	1021.38
22	National Urban Health Mission	349.19
23	Integrated Disease Surveillance Programme	24.87
24	National Rabbits Control Programme	4.80
25	Programme for Prevention and Control of leptospirosis	1.78
26	National Leprosy Eradication Programme	31.01
27	National Vector Borne Disease Control Programme	70.80
28	National Tuberculosis Elimination Programme	416.33
29	National Viral Hepatitis Control Programme	72.89
30	National Programme Control of Blindness	333.51
31	National Programme on Climate Change & Human Health	7.86
32	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	255.42
33	National Programme Health Care Elderly	18.34
34	National Tobacco Control Programme	17.68
35	National Oral Health Programme	25.68
36	National Programme for Prevention and Control of Fluorosis	10.70
37	National Mental Health Programme	58.96
38	National Programme for Prevention and Control of Deafness	6.25
39	National Programme for Palliative Care	5.57
40	Infrastructure Maintenance	1645.39
41	Kind Grant (Immunization)	253.17
	<b>Grand Total</b>	<b>10905.35</b>

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Chittoor</b>	<b>ALLOCATED TO</b>
1	Maternal Health	JSSK (Drugs and Consumables)	108.63	DHS
2	Maternal Health	JSSK(Free Diagnostics)	29.97	DHS
3	Maternal Health	JSSK (Diet)	62.93	DHS
4	Maternal Health	JSSK(Blood Transfusion)	13.49	DHS
5	Maternal Health	JSSK(Referral Transport)	106.61	DHS
6	Maternal Health	JSY (Rural)	61.58	DHS
7	Maternal Health	JSY( Urban)	22.62	DHS
8	Maternal Health	JSY(Admin Expenses)	6.07	DHS
9	Maternal Health	Safe Delivery Calendar	0.46	DHS
10	Maternal Health	PMSMA	1.00	DHS
11	Maternal Health	Comprehensive Abortion Care	3.27	DHS
12	Maternal Health	Maternal Death Review Trainings	0.85	DHS
13	Maternal Health	Maternal Death Review Opex	0.18	DHS
14	Maternal Health	Training of Staff Nurses/ANMs / LHV's in SBA	4.23	DHS
15	Maternal Health	DAKSHATA training	1.74	DHS
16	Maternal Health	Printing of MCP cards, safe motherhood booklets & Labor room registers and case sheets etc.	9.40	DHS
17	Maternal Health	RFID Tags	14.62	DHS
18	Maternal Health	SUMAN Activities	5.62	DHS
19	Maternal Health	Glucose Strips Lancets and Sachets	16.93	APMSIDC
20	Maternal Health	Calcium Tablets for pregnant women	48.62	APMSIDC
21	Maternal Health	HIV Syphilis Dual kits	7.11	APMSIDC
22	Child Health	SNCU (Operational Cost )	21.54	DHS
23	Child Health	NBSU (Operational Cost)	12.25	DHS
24	Child Health	Paediatric Care (Opex)	3.00	DHS
25	Child Health	Paediatric Care (Trainings)	6.15	DHS
26	Child Health	Child Death Review	3.88	DHS
27	Child Health	Free Drugs & Consumables for Sick infants JSSK	5.77	DHS
28	Child Health	Free Referral Transport - JSSK for Sick Infants	8.24	DHS
29	Child Health	IMNCI Training for ANMs / LHV's	0.57	DHS
30	Child Health	NSSK Training for Medical Officers	0.75	DHS
31	Child Health	NSSK Training for SNs	0.75	DHS
32	Child Health	NSSK Training for ANMs	0.75	DHS
33	Child Health	Case Sheet printing for SNCUs.	1.50	DHS
34	Child Health	HBYC IEC	0.62	DHS
35	Child Health	IEC/BCC activities for SAANS campaign	0.15	DHS
36	Child Health	Orientation on SAANS	0.10	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Chittoor	ALLOCATED TO
		initiative/IDCF orientation		
37	Child Health	Mobility & Opex for SAANS	0.30	DHS
38	Child Health	SNCUs & NBSUs - Equipment	19.00	APMSIDC
39	Child Health	Development/ translation and duplication of training materials for SAANS	1.15	DHS
40	Family Planning	Female sterilization	50.00	DHS
41	Family Planning	Male sterilization	4.19	DHS
42	Family Planning	PPIUCD Beneficiary	6.00	DHS
43	Family Planning	PPIUCD Provider	3.00	DHS
44	Family Planning	World Population	1.00	DHS
45	Family Planning	Vasectomy Fort night	0.50	DHS
46	Family Planning	MiniLap Training	2.66	DHS
47	Family Planning	NSV Trainings for Medical Officers	0.89	DHS
48	Family Planning	PPIUCD Training MO's	1.25	DHS
49	Family Planning	PPIUCD Training Staff Nurse	1.21	DHS
50	Family Planning	Instalation of Condom Boxes	0.94	DHS
51	Family Planning	Sterilization Essential Documents	2.00	DHS
52	Family Planning	FP Quarterly review Meetings	1.30	DHS
53	Family Planning	FP-LMIS Orientation Training	0.50	DHS
54	Family Planning	Incentive for Injectable (beneficiary )	0.77	DHS
55	Family Planning	Incentive for Injectable (Motivator- Asha )	0.77	DHS
56	Adolescent Health	AH/ RSKS Clinics	1.34	DHS
57	Adolescent Health	Weekly Iron Folic Acid Supplementation	19.81	APMSIDC
58	Adolescent Health	Sanitary napkins procurement	30.98	APMSIDC
59	Adolescent Health	Training of AH/ RSKS Clinics	0.97	DHS
60	Adolescent Health	IEC Activities	0.26	DHS
61	Adolescent Health	Organizing Adolescent Friendly Club meetings at subcentre level	69.20	DHS
62	Adolescent Health	Peer Educator Programme	20.27	DHS
63	Adolescent Health	School health and wellness program under Ayushman Bharat	1.27	DHS
64	Adolescent Health	Training of Peer Educator (District level)	5.53	DHS
65	Adolescent Health	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc	21.09	DHS
66	Rastriya Bala Swasthya Karyakram	DEIC operational expenditure	84.02	DHS
67	Rastriya Bala Swasthya Karyakram	RBSK Printing Activities	31.47	DHS
68	Rastriya Bala	RBSK Screening of children	52.73	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Chittoor	ALLOCATED TO
	Swasthya Karyakram			
69	Rastriya Bala Swasthya Karyakram	RBSK Trainings	1.77	DHS
70	Routine Immunization	Pulse Polio operating costs	31.15	DHS
71	Routine Immunization	Routine Immunization Activies	68.91	DHS
72	Routine Immunization	EVIN Opex	7.26	DHS
73	Nutrition	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	81.35	APMSIDC
74	Nutrition	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	0.51	APMSIDC
75	Nutrition	Procurement of HB Meters under AMB - RBSK	41.04	APMSIDC
76	Nutrition	Procurement of HB Strips for Pregnant Women, Non Pregnant& Non Lactating Women	67.57	APMSIDC
77	Nutrition	FCM Injection	58.60	APMSIDC
78	Nutrition	Lactaqtion Management Centres	30.60	APMSIDC
79	Nutrition	IFA syrups (with auto dispenser) for children (6-60months)	26.65	APMSIDC
80	Nutrition	Albendazole Tablets for children (6-60months)	25.29	APMSIDC
81	Nutrition	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	18.10	APMSIDC
82	Nutrition	Vitamin A syrup 6 to 60 months	6.22	APMSIDC
83	Nutrition	Supply of ORS	6.34	APMSIDC
84	Nutrition	Supply of Zinc	0.02	APMSIDC
85	Nutrition	Orientation on National Deworming Day	0.05	DHS
86	Nutrition	Printing of IEC materials and reporting formats etc. for National Deworming Day	2.08	DHS
87	Nutrition	Procurement of HB Meters under AMB	14.78	APMSIDC
88	Nutrition	Procurement of HB Strips for Adolescent Girls & Boys	43.90	APMSIDC
89	PC&PNDT	Training of district Appropriate Authorities and district PNDT Nodal Officers	0.38	DHS
90	PC&PNDT	Creating awareness on declining	2.34	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Chittoor</b>	<b>ALLOCATED TO</b>
		sex ratio issue (PNNDT)		
91	PC&PNNDT	Mobility support	1.14	DHS
92	PC&PNNDT	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence	0.58	DHS
93	Programme Management	Administrative Expenses	10.00	DHS
94	Programme Management	Mobility Support for DPMU	16.20	DHS
95	Programme Management	Health Action Plans	15.00	DHS
96	National Iodine Deficiency Disorders Control Programme	IEC/BCC activities	0.25	DHS
97	Community Engagement	Monthly Village Health and Nutrition Days	41.51	DHS
98	Community Engagement	JSY incentive to ASHAs	62.16	DHS
99	Community Engagement	ASHA incentive under MMA programme @ Rs 100 per ASHA for quarterly mother meeting	6.18	DHS
100	Community Engagement	Incentive for Home Based Newborn Care programme	76.14	DHS
101	Community Engagement	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	3.61	DHS
102	Community Engagement	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.33	DHS
103	Community Engagement	ASHA Incentive under Immunization	72.03	DHS
104	Community Engagement	ASHA incentive under ESB scheme for promoting spacing of births	4.52	DHS
105	Community Engagement	ASHA incentives for routine activities - Rural	264.87	DHS
106	Community Engagement	ASHA Incentive for detection of leprosy	31.69	DHS
107	Community Engagement	Incentives for routine activities	5.25	DHS
108	Community Engagement	Incentive for support to peer educator	3.04	DHS
109	Community Engagement	Induction Training & 6th & 7th Module Training - Rural	3.18	DHS
110	Community	NIOS Certification Courses - Rural	11.63	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Chittoor	ALLOCATED TO
	Engagement			
111	Community Engagement	VHSNC Trainings	24.05	DHS
112	Community Engagement	ASHA Uniform	6.70	APMSIDC
113	Community Engagement	New ASHA HBNC Kits	4.02	APMSIDC
114	Community Engagement	ASHA Diary	0.67	APMSIDC
115	Untied Funds (HDS)	District Hospitals	10.00	DHS
116	Untied Funds (HDS)	Area Hospitals	15.00	DHS
117	Untied Funds (HDS)	CHCs	35.00	DHS
118	Untied Funds (HDS)	PHCs	84.00	DHS
119	Untied Funds (HDS)	VHSNCs	69.00	DHS
120	Untied Funds (HDS)	Rent to sub centres	11.45	DHS
121	Untied Funds (HDS)	Jana Aarogya Samithis	68.60	DHS
122	Referral Transport	Operational Cost for Mobile Medical Units	57.04	YAHCT
123	Referral Transport	Operational cost for 108 ambulances	351.19	YAHCT
124	Free Diagnostic Services	Free Pathological services	340.80	SHFWS
125	Free Diagnostic Services	Free Radiological services	13.77	SHFWS
126	Inventory Management	Bio Medical Equipment Maintenance	98.00	SHFWS
127	Pradhan Mantri National Dialysis Programme	Pradhan Mantri National Dialysis Programme	228.78	SHFWS
128	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.84	DHS
129	Quality Assurance	IEC & Printing	1.75	DHS
130	Quality Assurance	OCC - EQAS	0.70	DHS
131	Quality Assurance	OCC - Mera Aspataal	0.55	DHS
132	Quality Assurance	OCC - Traversing the Gaps	8.12	DHS
133	Quality Assurance	OCC - State & District Visits	5.64	DHS
134	Quality Assurance	OCC - NQAS National External Assessments	79.82	DHS
135	Quality Assurance	OCC - NQAS Incentives	16.90	DHS
136	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.21	DHS
137	Quality Assurance	OCC - Kayakalp Assessments	16.28	DHS
138	Quality Assurance	OCC - Kayakalp Awards	18.31	DHS
139	Quality Assurance	OCC - Support for Implementation of Kayakalp	17.94	DHS
140	Quality Assurance	OCC - SSS	0.50	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Chittoor</b>	<b>ALLOCATED TO</b>
141	Quality Assurance	Equipment	3.12	DHS
142	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.21	DHS
143	Quality Assurance	LaQshya State & National External Assessments	1.37	DHS
144	Quality Assurance	LaQshya Incentives	1.20	DHS
145	Quality Assurance	MusQan (Other CHI Components)	16.90	DHS
146	Human Resources	Maternal Health	477.10	SHFWS
147	Human Resources	Child Health	245.70	SHFWS
148	Human Resources	Rastriya Bala Swasthya Karyaikram	63.37	SHFWS
149	Human Resources	PC&PNDT Act	2.65	SHFWS
150	Human Resources	Quality Assurance	11.72	SHFWS
151	Human Resources	Accredited Social Health Activist	4.84	SHFWS
152	Human Resources	Health & Wellness Centres	1138.00	SHFWS
153	Human Resources	AYUSH	19.86	SHFWS
154	Human Resources	Blood Cell	11.28	SHFWS
155	Human Resources	Civil Registration System	3.06	SHFWS
156	Human Resources	District Programme Management Unit	24.34	SHFWS
157	Human Resources	Block Programme Management Unit	35.86	SHFWS
158	Human Resources	Non Communicable Diseases	202.66	SHFWS
159	Human Resources	Communicable Diseases	94.84	SHFWS
160	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at District level	0.51	DHS
161	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at Block level	3.93	DHS
162	Hospital Management Information System	Printing of HMIS Formats	1.15	DHS
163	Hospital Management Information System	Printing of RCH registers	8.64	DHS
164	Hospital Management Information System	Printing of Service Registers	5.00	DHS
165	Hospital Management Information System	Mobility Support for HMIS & MCTS	0.98	DHS
166	Hospital Management Information System	Operational cost for HMIS & MCTS	66.07	DHS
167	Blood Cell	IEC Activites	0.40	DHS
168	Blood Cell	Procurement of Equipment	38.60	APMSIDC
169	Blood Cell	Drugs and Supplies for blood services	12.27	APMSIDC
170	Comprehensive Primary Health Care	IEC activities at Health & Wellness centre	23.65	DHS
171	Comprehensive Primary Health Care	Training to MLHPs	2.19	DHS



<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Chittoor</b>	<b>ALLOCATED TO</b>
172	Comprehensive Primary Health Care	MLHPs Mentoring	6.17	DHS
173	Comprehensive Primary Health Care	HWCs Adoption by Medical Colleges	7.09	DHS
174	Comprehensive Primary Health Care	YOGA & Wellness Activities	41.16	DHS
175	Comprehensive Primary Health Care	Operational Cost for HWCs	8.23	APMSIDC
176	Comprehensive Primary Health Care	Drugs & Supplies to HWCs	109.69	APMSIDC
177	Comprehensive Primary Health Care	Team based incentives	823.20	SHFWS
178	National Urban Health Mission	Procurement of Drugs and supplies for 369 UPHCs @ Rs.43000/- per UPHC	41.28	APMSIDC
179	National Urban Health Mission	IEC & Printing	1.20	DHS
180	National Urban Health Mission	For yoga sessions at 369 UPHCs @ 10 sessions per month per UPHC @ Rs.200/- per session for 12 months	1.92	DHS
181	National Urban Health Mission	For Teleconsultation as recurring cost at UPHC	8.00	DHS
182	National Urban Health Mission	Drugs and supplies HBNC kits for 5735 ASHAs	0.37	APMSIDC
183	National Urban Health Mission	Training of ASHA of induction training	1.30	DHS
184	National Urban Health Mission	ASHA incentives	30.89	DHS
185	National Urban Health Mission	ASHA uniforms	0.62	DHS
186	National Urban Health Mission	IEC & Printing	0.06	DHS
187	National Urban Health Mission	Untied grant for 10440 MAS groups	11.32	MEPMA
188	National Urban Health Mission	Conducting Specialist camps at 369 UPHCs partiucly in slum and vulnerable areas	9.60	DHS
189	National Urban Health Mission	mapping of slum nad vulnerable population for 369 UPHCs	0.24	DHS
190	National Urban Health Mission	Conducting of 3935 UHSNCs	8.53	DHS
191	National Urban Health Mission	Procurement of equipmnet and furniture for 369 UPHCs	8.00	APMSIDC
192	National Urban Health Mission	Rent for 165 UPHCs @ Rs.15000/- per month for 10	5.37	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Chittoor</b>	<b>ALLOCATED TO</b>
		months		
193	National Urban Health Mission	Internal assessors training with 60 participants in each batch @ Rs.2.66 L per training	0.35	DHS
194	National Urban Health Mission	Traversing gaps in 369 UPHs	2.00	DHS
195	National Urban Health Mission	Kayakalp awards for 13 winners UPHCs	2.55	DHS
196	National Urban Health Mission	Surveillance, Research, Review, Evaluation (SRRE)	1.08	DHS
197	National Urban Health Mission	Administrative expenses and Mobility support for SPMU, DPMU and CPMU	2.37	DHS
198	National Urban Health Mission	Untied funds for maintenance of UPHC for 204 Govt. buildings and 165 rented buildings	11.32	DHS
199	National Urban Health Mission	Human Resources	200.83	SHFWS
200	Integrated Disease Surveillance Programme	Equipment	17.90	APMSIDC
201	Integrated Disease Surveillance Programme	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab	4.17	DHS
202	Integrated Disease Surveillance Programme	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.30	DHS
203	Integrated Disease Surveillance Programme	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	1.30	DHS
204	Integrated Disease Surveillance Programme	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	1.20	DHS
205	National Rabbits Control Programme	IEC/BCC	1.80	DHS
206	National Rabbits Control Programme	Monitoring and Surveillance (review meeting, Travel) under NRCP	3.00	DHS
207	Programme for Prevention and	Trainings	0.78	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Chittoor</b>	<b>ALLOCATED TO</b>
	Control of leptospirosis			
208	Programe for Prevention and Control of leptospirosis	Diagnostics (Consumables, PPP, Sample Transport)	1.00	APMSIDC
209	National Leprosy Eradication Programme	Case detection & Management: Specific -plan for High Endemic Districts	19.31	DHS
210	National Leprosy Eradication Programme	Welfare allowance to patients for RCS	0.48	DHS
211	National Leprosy Eradication Programme	DPMR: At camps	0.60	DHS
212	National Leprosy Eradication Programme	MCR	3.26	DHS
213	National Leprosy Eradication Programme	Aids/Appliance	0.09	DHS
214	National Leprosy Eradication Programme	Capacity building under NLEP	1.70	DHS
215	National Leprosy Eradication Programme	Printing works ,IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	0.49	DHS
216	National Leprosy Eradication Programme	Material & Supplies	0.34	DHS
217	National Leprosy Eradication Programme	Mobility Support: District Cell	0.75	DHS
218	National Leprosy Eradication Programme	Office operation & Maintenance - District Cell	0.18	DHS
219	National Leprosy Eradication Programme	District Cell - Consumables	0.15	DHS
220	National Leprosy Eradication Programme	Case detection & Management: Services in Urban Areas	3.42	DHS
221	National Leprosy Eradication Programme	Any other equipment (please specify)	0.25	DHS
222	National Vector Borne	M&E Supervision & Epidemic	0.20	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Chittoor</b>	<b>ALLOCATED TO</b>
	Disease Control Programme	Preparedness		
223	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Case management	0.01	DHS
224	National Vector Borne Disease Control Programme	Lymphatic Filariasis: Morbidity Management	9.73	DHS
225	National Vector Borne Disease Control Programme	Operational cost for IRS	0.25	DHS
226	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	2.68	DHS
227	National Vector Borne Disease Control Programme	Chloroquine phosphate tablets	0.50	APMSIDC
228	National Vector Borne Disease Control Programme	Primaquine tablets 2.5 mg	0.02	APMSIDC
229	National Vector Borne Disease Control Programme	Primaquine tablets 7.5 mg	0.06	APMSIDC
230	National Vector Borne Disease Control Programme	Quinine sulphate tablets	0.01	APMSIDC
231	National Vector Borne Disease Control Programme	Quinine Injections and Artisunate Injection	0.01	APMSIDC
232	National Vector Borne Disease Control Programme	DEC 100 mg tablets	0.40	DHS
233	National Vector Borne Disease Control Programme	Dengue NS1 antigen kit	0.51	APMSIDC
234	National Vector Borne Disease Control Programme	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	4.86	APMSIDC
235	National Vector Borne Disease Control Programme	Pyrethrum extract 2% for spare spray & Cyphenothrim	1.22	APMSIDC
236	National Vector Borne Disease Control Programme	ACT ( For Non Project states)	0.48	APMSIDC
237	National Vector Borne Disease Control	RDT Malaria – bi-valent (For Non Project states)	13.96	APMSIDC

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Chittoor</b>	<b>ALLOCATED TO</b>
	Programme			
238	National Vector Borne Disease Control Programme	Test kits (Nos.) to be supplied by GoI (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)	2.92	APMSIDC
239	National Vector Borne Disease Control Programme	Training / Capacity Building	1.50	DHS
240	National Vector Borne Disease Control Programme	b) ICT Survey	2.00	DHS
241	National Vector Borne Disease Control Programme	Sentinel surveillance Hospital recurrent	1.00	DHS
242	National Vector Borne Disease Control Programme	Post-MDA surveillance	1.70	DHS
243	National Vector Borne Disease Control Programme	Lab consumables and others-towards maintenance of PHC	0.50	DHS
244	National Vector Borne Disease Control Programme	IEC/BCC activities	2.50	DHS
245	National Vector Borne Disease Control Programme	Operational cost for Spray Wages	7.00	DHS
246	National Vector Borne Disease Control Programme	Larvivorous Fish support	0.54	DHS
247	National Vector Borne Disease Control Programme	Construction and maintenance of Hatcheries	1.00	DHS
248	National Vector Borne Disease Control Programme	Maintaince of Microscope	0.50	DHS
249	National Vector Borne Disease Control Programme	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)	0.25	DHS
250	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	3.00	DHS
251	National Vector Borne Disease Control	Monitoring , Evaluation & Supervision (Malaria)	0.50	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Chittoor</b>	<b>ALLOCATED TO</b>
	Programme			
252	National Vector Borne Disease Control Programme	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	0.25	DHS
253	National Vector Borne Disease Control Programme	Epidemic preparedness (Dengue & Chikungunya)	0.25	DHS
254	National Vector Borne Disease Control Programme	PPP / NGO and Intersectional Convergence (Dengue & Chikungunya)	0.50	DHS
255	National Vector Borne Disease Control Programme	National Disease Free Certification	10.00	DHS
256	National Tuberculosis Elimination Programme	TB Patient Nutritional Support under NikshayPoshan Yojana	142.34	DHS
257	National Tuberculosis Elimination Programme	Honorarium/Counselling Charges for NTEP @ Rs.1000/-	12.74	DHS
258	National Tuberculosis Elimination Programme	Community engagement activities ( Capacity building )	2.27	DHS
259	National Tuberculosis Elimination Programme	ACSM (IEC - TB Harega Desh Jeetega Campaign )	5.09	DHS
260	National Tuberculosis Elimination Programme	Private Provider Incentive	18.27	DHS
261	National Tuberculosis Elimination Programme	Supervision and Monitoring	0.36	DHS
262	National Tuberculosis Elimination Programme	Vehicle Operation (POL)	3.85	DHS
263	National Tuberculosis Elimination Programme	Office Operation	6.17	DHS
264	National Tuberculosis Elimination Programme	Hiring of vehicle	3.38	DHS
265	National Tuberculosis Elimination Programme	Diagnostics (Consumables, PPP, Sample Transport)	0.72	DHS
266	National Tuberculosis Elimination Programme	Others including operating costs (OOC) ACSM & Printing	1.62	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Chittoor</b>	<b>ALLOCATED TO</b>
267	National Tuberculosis Elimination Programme	Public Private Partnership ( PPP) PPSA	0.68	DHS
268	National Tuberculosis Elimination Programme	DBT - honorarium ( treatment supporters) Rs.5000/-	2.16	DHS
269	National Tuberculosis Elimination Programme	Laboratory Materials	158.00	APMSIDC
270	National Tuberculosis Elimination Programme	Public Private Support Agency (PPSA)	32.80	DHS
271	National Tuberculosis Elimination Programme	Procurement of Consumables	10.62	APMSIDC
272	National Tuberculosis Elimination Programme	Latent TB Infection Management	5.72	DHS
273	National Tuberculosis Elimination Programme	Reserch, Hire Vehicle, Supervision and Monitoring	3.00	DHS
274	National Tuberculosis Elimination Programme	Procurement of Drugs & Equipment	6.42	DHS
275	National Tuberculosis Elimination Programme	Medical Colleges (Any Meetings)	0.12	DHS
276	National Viral Hepatitis Control Programme	Administrative Expenses	1.23	DHS
277	National Viral Hepatitis Control Programme	IEC & Printing Activites	1.27	DHS
278	National Viral Hepatitis Control Programme	Trainings	0.45	DHS
279	National Viral Hepatitis Control Programme	Drugs	23.41	APMSIDC
280	National Viral Hepatitis Control Programme	Kits	35.85	APMSIDC
281	National Viral Hepatitis Control Programme	HRG Vaccination	10.08	APMSIDC
282	National Viral	Incentives for Peer Educators	0.60	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Chittoor	ALLOCATED TO
	Hepatitis Control Programme	under NVHCP		
283	National Programme Control of Blindness	Cataract Surgeries through facilities	5.00	DHS
284	National Programme Control of Blindness	Cataract Surgeries through NGOs	70.36	DHS
285	National Programme Control of Blindness	Other Ophthalmic Interventions through facilities	2.50	DHS
286	National Programme Control of Blindness	Other Ophthalmic Interventions through NGOs	15.11	DHS
287	National Programme Control of Blindness	Free spectacles to school children	8.99	DHS
288	National Programme Control of Blindness	Free spectacles to others	126.94	DHS
289	National Programme Control of Blindness	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners	83.34	DHS
290	National Programme Control of Blindness	Collection of eye balls by eye banks and eye donation centres	4.95	DHS
291	National Programme Control of Blindness	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit)	15.11	DHS
292	National Programme Control of Blindness	Other NPCB+VI components	1.20	DHS
293	National Programme on Climate Change & Human Health	One day sensitization on climate sensitive illnesses for PRIs and other vulnerable communities (women, children, occupationally exposed etc.) in the block in every district – Every month.The meetings will be held at HWCs. 25% Blocks should from Tribal areas.	0.25	DHS
294	National Programme on Climate Change & Human Health	District level Training on Climate Change of District Health Programme Officers and all Medical officers in each district– Every 3 months (All officers to be targeted) - 2 days - 100% officers to be targeted. Staff of 100% HWC's to be targeted. 100% Tribal districts in the state should be compulsorily targeted.	1.80	DHS
295	National Programme on Climate Change & Human Health	IEC on Climate sensitive diseases at Block District and state level	1.50	DHS



<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Chittoor</b>	<b>ALLOCATED TO</b>
296	National Programme on Climate Change & Human Health	Printing of Training material (Pamphlets) for Rural households	0.70	DHS
297	National Programme on Climate Change & Human Health	Others including operating costs (OOC)- )Procurement and supply of Solar Panels , LED lights, Energy auditing in Healthcare Facilities and Rainwater Harvesting System	3.61	APMSIDC
298	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic:Mobility Miscellaneous and contingencies	1.00	DHS
299	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic(Equipment (Including Furniture, Excluding Computers))	7.00	APMSIDC
300	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic(Drugs)	5.00	APMSIDC
301	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	SDH/CHC NCD Clinics-Equipment (Including Furniture, Excluding Computers)	12.00	DHS
302	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) &	33.00	DHS
303	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) and Drugs & supplies for Universal Screening of NCDs	128.26	DHS
304	National Programme for prevention &	COPD Drugs and supplies	2.30	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Chittoor</b>	<b>ALLOCATED TO</b>
	Control of Cancer, Diabetes, Cardiovascular Disease & Stroke			
305	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for District CCU/ICU & Cancer Care	20.00	APMSIDC
306	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic (Referral Costs from DH to Teaching Hospitals)	2.50	DHS
307	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	CHC NCD Clinic (Referral costs)	2.81	DHS
308	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Training) NAFLD, COPD, STEMI, IHC, Stroke trainings to all Mos	1.00	DHS
309	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Training for Universal Screening for NCDs	3.26	DHS
310	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	PHC NCD Clinic: Mobility Miscellaneous and contingencies	18.60	DHS
311	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	IEC/BCC for Universal screening	15.69	DHS
312	National Programme	District NCD Cell	1.50	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Chittoor</b>	<b>ALLOCATED TO</b>
	for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke			
313	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (TA,DA, POL)	1.00	DHS
314	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Contingency)	0.50	DHS
315	National Programme Health Care Elderly	Recurring GIA: Machinery & Equipment for DH	7.00	APMSIDC
316	National Programme Health Care Elderly	Non-recurring GIA: Machinery & Equipment for CHC	6.94	APMSIDC
317	National Programme Health Care Elderly	Public Awareness & IEC for NPHCE	1.00	DHS
318	National Programme Health Care Elderly	Capacity building incl. training at DH level	0.80	APMSIDC
319	National Programme Health Care Elderly	Capacity building incl. training at CHC level	2.60	DHS
320	National Tobacco Control Programme	Capacity building incl. training under COTPA - 2003	1.05	DHS
321	National Tobacco Control Programme	Implementation of COTPA - 2003 (Fuel allowance for Enforcement squads)	3.55	DHS
322	National Tobacco Control Programme	IEC & Printing	3.82	DHS
323	National Tobacco Control Programme	Implementation of TOFEI guideline (Procurement of TOFEI Tool Kit)	3.86	DHS
324	National Tobacco Control Programme	District tobacco Cessation Centre	2.50	DHS
325	National Tobacco Control Programme	Procurement of medicine & consumables for TCC under NTCP	2.50	DHS
326	National Tobacco Control Programme	District Tobacco Cessation Centre office expenses	0.20	DHS
327	National Tobacco Control Programme	District Tobacco Control Cell	0.20	DHS
328	National Oral Health	Drugs and supplies	0.60	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Chittoor</b>	<b>ALLOCATED TO</b>
	Programme			
329	National Oral Health Programme	Consumables	1.80	DHS
330	National Oral Health Programme	IEC at DH	0.50	DHS
331	National Oral Health Programme	Implementation at SDH & CHC- Procurement of Dental Chair	3.00	DHS
332	National Oral Health Programme	Implementation at SDH & CHC Drugs and supplies	6.46	DHS
333	National Oral Health Programme	Capacity building incl. training	3.60	DHS
334	National Oral Health Programme	Others including operating costs (OOC)-Fuel allowance for conducting of dental clinics	7.20	DHS
335	National Oral Health Programme	IEC & Printing at CHC & DH	2.52	DHS
336	National Programme for Prevention and Control of Fluorosis	Medical Management including Treatment, surgery and rehab	6.00	DHS
337	National Programme for Prevention and Control of Fluorosis	Recurring Grant-in-aid : Laboratory Diagnostic facilities	0.50	DHS
338	National Programme for Prevention and Control of Fluorosis	IEC Activities	3.00	DHS
339	National Programme for Prevention and Control of Fluorosis	Travel cost	0.60	DHS
340	National Programme for Prevention and Control of Fluorosis	District level co-ordination meetings	0.60	DHS
341	National Mental Health Programme	Implementation of District Mental Health Plan (Establishment of Mental health clinics)	3.11	DHS
342	National Mental Health Programme	Equipment (Including Furniture, Excluding Computers)	3.65	DHS
343	National Mental Health Programme	Implementation of District Mental Health Plan	19.60	DHS
344	National Mental Health Programme	Drugs & Supplies	20.00	APMSIDC
345	National Mental Health Programme	Trainings	3.60	DHS
346	National Mental Health Programme	IEC Activities	7.00	DHS
347	National Mental	Contingency	2.00	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Chittoor</b>	<b>ALLOCATED TO</b>
	Health Programme			
348	National Programme for Prevention and Control of Deafness	Trainings at District Hospital	4.50	DHS
349	National Programme for Prevention and Control of Deafness	IEC activities	1.75	DHS
350	National Programme for Palliative Care	Procurement of Drugs	3.27	APMSIDC
351	National Programme for Palliative Care	Training for Universal Screening for NCDs	1.31	DHS
352	National Programme for Palliative Care	IEC for DH	0.99	DHS
353	Infrastructure Maintenance	Infrastructure Maintenance	1645.39	Treasury
354	Kind Grant (Immunization)	Kind Grant (Vaccines & Consumables)	253.17	DHS
		<b>Total</b>	<b>10905.35</b>	

GOVERNMENT OF ANDHRA PRADESH  
OFFICE OF THE DIRECTOR OF HEALTH & FAMILY WELFARE & MISSION DIRECTOR,  
NATIONAL HEALTH MISSION :: ANDHRA PRADESH

Present: J. NIVAS, IAS

Rc. No. 369/SPMU-NHM/2022

Dt: 05.09.2022

Sub National Health Mission – Record of Proceedings (ROP) for the year 2022-23  
– Communication of District ROPs – Reg

Ref F.No M-10(7)/2022-NHM-I, Dt 04.07.2022 of MoHFW, Government of India

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District ROPs of National Health Mission for the year 2022-23 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to implement the activities as per the approvals in the District ROPs.

Sd/-  
Sri J. Nivas, IAS  
Director of Health and Family Welfare  
& Mission Director, National Health Mission

Attested

  
Chief Administrative Officer, NHM

To,  
All the District Collectors in the State,  
All the District Medical & Health Officers in the State